

# MPUMALANGA PROVINCE



## MPUMALANGA APPROPRIATION BILL, 2005

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As introduced by:

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**MEC FOR FINANCE**

# ACT

To appropriate amounts of money for the requirements of the Mpumalanga Province in respect of the financial year ending on 31 March 2006.

**BE IT ENACTED** by the Mpumalanga Provincial Legislature, as follows: -

## **Appropriation of money for the requirements of the Mpumalanga Province**

1. Subject to the provisions of Section 29 of the Public Finance Management Act, 1999 (Act No.1 of 1999), as amended by Public Finance Management Amendment Act, 1999 (Act No.29 of 1999), it is hereby appropriated out of the Mpumalanga Revenue Fund for the requirements of the Mpumalanga Province in respect of the financial year ending 31 March 2005, the amounts shown in the Schedule.

### **Short title**

2. This Act shall be called Mpumalanga Appropriation Act, 2005.

**SCHEDULE**

(As charge to the Provincial Revenue Fund)

		2005/06	Economic Classification			Exclusive allocation	
		Main Appropriation					
Vote	Departments	Main division of a vote	Cur-	Trans-	Capital	Condi-tional Grants	Public Entities
			rent Pay-ments	fers	Pay-ments		
		R'000	R'000	R'000	R'000	R'000	R'000
	<b>Office of the Premier.....</b>						
1	..... <i>Aim: To enable the Premier to fulfil Constitutional and other functions</i>	100,873	99,445	182	1,246		
	1. Management Services.....	50,361					
	.....						
	2. Communication Services.....	7,942					
	.....						
	3. Legal Advisory Services.....	2,486					
	.....						
	4. Internal Audit.....	7,220					
	.....						
	5. Executive Council Support Services.....	5,324					
	.....						
	6. Macro Policy and Strategy.....	9,276					
	.....						
	7. Transformation Services	18,264					

(As charge to the Provincial Revenue Fund)

		2005/06	Economic			Exclusive	
		Main	Classification			allocation	
Vote	Departments	Main	Cur-	Trans-	Capital	Condi-	Public
		division	rent	fers	Pay-	tional	Entities
		of a vote	Pay-		ments	Grants	
			ments				
		R'000	R'000	R'000	R'000	R'000	R'000
.....							
<b>Provincial</b>							
<b>Legislature.....</b>							
<b>2</b>	.....	<b>56,685</b>	51,620	2,968	2,097		
<i>Aim: To enable the Provincial Legislature to fulfil the Constitutional and other functions</i>							
1. Support							
Services.....							
.....		45,685					
2. Statutory							
Services.....							
.....		11,000					
<b>Finance</b> -----							
<b>3</b>	-----	<b>142,895</b>	137,875	90	4,930		
<i>Aim: To render policy advice on the province's finance, and planning and monitoring of expenditure in the Province.</i>							
1.							
Administration.....							
.....		31,963					

(As charge to the Provincial Revenue Fund)

		2005/06	Economic Classification			Exclusive allocation	
		Main Appropriation					
Vote	Departments	Main division of a vote	Cur-	Trans-	Capital	Condi-tional Grants	Public Entities
			rent Pay-ments	fers	Pay-ments		
		R'000	R'000	R'000	R'000	R'000	R'000
	2. Sustainable Resource Management.....	49,648					
	3. Assets and Liabilities Management.....	48,739					
	4. Financial Governance.....	12,545					
	.....						
	<b>Local Government and Housing -----</b>						
<b>4 -----</b>		<b>498,765</b>	129,911	336,561	32,293		
	<i>Aim: To promote the sustainability of municipalities and housing provision.</i>						
	1. Administration .....						
	...	57,895					
	2. Local Government. ....	79,167					
	Including—						
	Local Government Support.....						
	3. Housing.....	361,703					

(As charge to the Provincial Revenue Fund)

		2005/06	Economic			Exclusive	
		Main	Classification			allocation	
		Appropriation					
V	Departments	Main	Cur-	Trans-	Capital	Condi-	Public
o		division	rent	fers	Pay-	tional	Entities
t		of a vote	Pay-		ments	Grants	
e			ments				
		R'000	R'000	R'000	R'000	R'000	R'000
	.....						
	Including—						
	Integrated Housing and Human						
	Resettlement						
	.....						
	Redevelopment.....					321,123	
	.....						
	Mpumalanga Housing Finance						
	Corporation.....						9,254
	<b>Agriculture and Land Administration -----</b>						
<b>5</b>	<b>-----</b>	<b>563,881</b>	<b>341,817</b>	<b>132,106</b>	<b>89,958</b>		
	<i>Aim: To build an efficient and internationally</i>						
	<i>competitive agriculture sector, as well as</i>						
	<i>conserve natural resources</i>						
	1.						
	Administration.....	46,263					
	.....						
	2. Sustainable Resource						
	Management.....	92,572					
	Including—						
	Land Care and Special Food Security					5,500	

(As charge to the Provincial Revenue Fund)

		2005/06	Economic			Exclusive	
		Main	Classification			allocation	
Vote	Departments	Main	Cur-	Trans-	Capital	Condi-	Public
		division	rent	fers	Pay-	tional	Entities
		of a vote	Pay-		ments	Grants	
		R'000	R'000	R'000	R'000	R'000	R'000
	Projects. ....						
	3. Farmer Support and Development Services.....	152,719					
	Including—						
	Comprehensive Agricultural Support Programme .....					23,629	
	Mpumalanga Agricultural Development Corporation.....						37,238
	4. Veterinary Services.....	47,423					
	5. Technology Research and Development.....	23,149					
	6. Agricultural Economics.....	13,811					
	Including—						
	Provincial Infrastructure-Rural Development.....					17,132	
	7. Structured Agricultural Training.....	23,879					
	8. Environment and Conservation Services	135,074					





(As charge to the Provincial Revenue Fund)

		2005/06	Economic Classification			Exclusive allocation	
		Main Appropriation					
Vote	Departments	Main division of a vote	Cur-	Trans-	Capital	Condi- tional Grants	Public Entities
			rent Pay- ments	fers	Pay- ments		
		R'000	R'000	R'000	R'000	R'000	R'000
	Mpumalanga Tourism Authority .....						14,000
	Mpumalanga Economic Empowerment Corporation.....						40,000
	3. Economic Policy and Planning .....	13,500					
<b>7</b>	<b>Education. -----</b> <b>-----</b> <i>Aim: To provide education in the Province, including the development of the mental, spiritual and physical potential pupils by means of education and according to set policies and objectives.</i>	<b>5,737,277</b>	5,289,590	194,713	252,974		
	1. Administration ..... .....	481,573					
	2. Public Ordinary School Education..... Including— Provincial Infrastructure .....	4,886,404					114,213

(As charge to the Provincial Revenue Fund)

		2005/06	Economic			Exclusive	
		Main	Classification			allocation	
V o t e	Departments	Main	Cur-	Trans-	Capital	Condi-	Public
		division	rent	fers	Pay-	tional	Entities
		of a vote	Pay-		ments	Grants	
			ments				
		R'000	R'000	R'000	R'000	R'000	R'000
	National School Nutrition Programme.....					70,235	
	3. Independent School Education.....	10,063					
	4. Education in Specialised Schools.....	77,368					
	5. Further Education and Training (FET). .....	114,247					
	Including— Mpumalanga Regional Training Trust. .....						21,000
	6. Adult Basic Education and Training (ABET) .....	73,900					
	7. Early Childhood Development (ECD).....	57,790					
	8. Auxiliary and Associated Services.....	35,932					
	Including— HIV/Aids. ..... .....						
						10,317	

(As charge to the Provincial Revenue Fund)

		2005/06	Economic Classification			Exclusive allocation	
		Main Appropriation					
Vote	Departments	Main division of a vote	Cur-	Trans-	Capital	Condi- tional Grants	Public Entities
			rent Pay- ments	fers	Pay- ments		
		R'000	R'000	R'000	R'000	R'000	R'000
<b>Public Works -----</b>							
<b>8 -----</b>		<b>272,301</b>	248,043	793	23,465		
	<i>Aim: To provide acceptable infrastructure, maintenance and coordination of expanded public works programme (EPWP) through effective utilisation of public resources.</i>						
	1. Administration.....	53,287					
	2. Public Works.....	197,659					
	3. Expanded Public Works Programme (EPWP) . . . . .	21,355					
<b>Safety and Security -----</b>							
<b>9 -----</b>		<b>37,245</b>	36,641		604		
	<i>Aim: To promote community participation in policing matters and crime prevention projects and monitor policy implementation by SAPS.</i>						
	1. Administration.....	21,953					

(As charge to the Provincial Revenue Fund)

		2005/06	Economic			Exclusive	
		Main	Classification			allocation	
Vote	Departments	Main	Cur-	Trans-	Capital	Condi-	Public
		division	rent	fers	Pay-	tional	Entities
		of a vote	Pay-		ments	Grants	
			ments				
		R'000	R'000	R'000	R'000	R'000	R'000
	2. Social Crime Prevention.....	8,848					
	.....						
	3. Security Services.....	3,968					
	.....						
	4. Monitoring and Evaluation.....	2,476					
	...						
	<b>Health and Social Services -----</b>						
<b>10-----</b>		<b>6,493,370</b>	2,573,331	3,689,270	230,769		
	<i>Aim: To promote health and integrated developmental social services, render health and social services and provision of social welfare, social security and population development in Mpumalanga.</i>						
	1. Administration.....	189,424					
	.....						
	2. District Health Services.....	1,243,717					

(As charge to the Provincial Revenue Fund)

		2005/06	Economic			Exclusive	
		Main	Classification			allocation	
V o t e	Departments	Main	Cur-	Trans-	Capital	Condi-	Public
		division	rent	fers	Pay-	tional	Entities
		of a vote	Pay-		ments	Grants	
		R'000	R'000	R'000	R'000	R'000	R'000
	Including—						
	HIV/Aids						
	.....						
	.....					81,392	
	Integrated Nutrition Programme						
	.....						
	Hospital Management Quality						
	Improvement.....					12,340	
	3. Emergency Medical Services						
	.....	92,549					
	4. Provincial Hospital						
	Services.....	382,764					
	Including—						
	National Tertiary Services.						
	.....						
	Health Professional Training and						
	Development. ...					54,363	
	5. Central						
	Hospital.....						
	.....	358,013					
	6. Health Sciences and	84,292					

(As charge to the Provincial Revenue Fund)

		2005/06	Economic			Exclusive	
		Main	Classification			allocation	
V o t e	Departments	Main	Cur-	Trans-	Capital	Condi-	Public
		division	rent	fers	Pay-	tional	Entities
		of a vote	Pay-		ments	Grants	
			ments				
		R'000	R'000	R'000	R'000	R'000	R'000
	Training.....						
	.....						
	7. Health Care Support						
	Services.....	33,594					
	8. Health Facilities						
	Management.....	147,236					
	Including—						
	Provincial Infrastructure					39,975	
	.....						
	Hospital						
	Revitalisation.....					57,018	
	.....						
	9. Social Assistance	3,777,900					
	Grant.....						
	Including-						
	Social Assistance						
	Grants.....					3,531,761	
	Social Assistance						
	(Administration).....					246,139	
	10. Social Welfare						
	Services.....	118,534					

(As charge to the Provincial Revenue Fund)

		2005/06	Economic			Exclusive	
		Main	Classification			allocation	
Vote	Departments	Main	Cur-	Trans-	Capital	Condi-	Public
		division	rent	fers	Pay-	tional	Entities
		of a vote	Pay-		ments	Grants	
			ments				
		R'000	R'000	R'000	R'000	R'000	R'000
	11. Development and Support Services.....	61,558					
	Including- HIV/Aids, ..... ..... Food Security.....,.....					20,619	
	12. Demographic Trends and Analysis.....	3,789				27,651	
	<b>Roads and Transport-----</b>						
11-----	<i>Aim: To provide a safe, accessible and affordable transport system.</i>	<b>906,913</b>	477,164	1,025	428,724		
	1. Administration.....	58,613					
	2. Roads Infrastructure .....	675,833					
	Including—						

(As charge to the Provincial Revenue Fund)

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		Main	Classification			allocation	
		Appropriation					
Vote	Departments	Main division of a vote	Cur-	Trans-	Capital	Condi- tional Grants	Public Entities
			rent Pay- ments	fers	Pay- ments		
		R'000	R'000	R'000	R'000	R'000	R'000
	Provincial Infrastructure					114,213	
	.....						
	3. Transport.						
	.....						
	.....	55,467					
	4. Traffic Management.						
	.....	117,000					
	<b>Culture, Sport and Recreation-----</b>						
<b>12-----</b>		<b>74,676</b>	<b>60,941</b>	<b>8,822</b>	<b>4,913</b>		
	<i>Aim: To meet the needs of the Mpumalanga through providing access to the benefit of sport, recreation, arts and culture.</i>						
	1. Administration.....						
	.....	27,731					
	2. Cultural Affairs ...						
	.....	23,367					
	3. Library and Information Services.....						
	.....	13,042					
	4. Sport and						
	.....	10,536					



(As charge to the Provincial Revenue Fund)

		2005/06	Economic			Exclusive	
		Main	Classification			allocation	
		Appropriation					
Vote	Departments	Main division of a vote	Cur-	Trans-	Capital	Condi- tional Grants	Public Entities
			rent Pay-ments	fers	Pay-ments		
		R'000	R'000	R'000	R'000	R'000	R'000
	Recreation.....						
	.....						
	Including—						
	Sport and Recreation					2,670	
	.....						
<b>TOTAL</b>		15,075,373	9,550,870	4,451,030	1,073,473	4,802,095	220,545